

Fiscal Year 2024 Budget

(In Thousands of Dollars)

	Budget FY24
CENTER REVENUES:	
Undergraduate Tuition	\$909,912
Graduate and Masters Tuition	197,790
Law Tuition	43,050
Auxiliary Direct Revenues	291,480
Sponsored F&A	11,970
Academic Other	19,476
Academic Initiatives	4,847
Grants and Contracts	70,863
Endowment Distributions	21,873
Gifts	59,277
Project Bridge Funding / Payback	(321)
Subvention	130,514
Total Revenues	\$1,760,731
CENTER EXPENSES:	
Salaries	\$381,977
Fringe Benefits	115,647
Operating and Other Expenses	204,284
Online Vendor Fees	31,477
Capital Projects	48,612
Undergraduate Financial Aid	345,155
Graduate and Masters Financial Aid	73,540
Law Financial Aid	18,685
Debt Service	29,734
Invest Syracuse	40,149
Administration	258,224
Facilities	82,733
Participation	130,514
Total Expenses	\$1,760,731
Surplus / (Deficit)	\$0