

# Fiscal Year 2023 Budget

(In Thousands of Dollars)

	Budget FY23
<b>CENTER REVENUES:</b>	
Undergraduate Tuition	\$836,130
Graduate and Law tuition	240,523
Auxiliary Direct Revenues	274,918
Sponsored F&A	10,401
Academic Other	20,085
Academic Initiatives	3,179
Grants and Contracts	57,650
Endowment Distributions	21,119
Gifts	46,255
Subvention	126,877
<b>Total Revenues</b>	<b>\$1,637,137</b>
<b>CENTER EXPENSES:</b>	
Faculty Salaries	\$145,176
Other Salaries	217,892
Fringe Benefits	110,067
Operating and Other Expense	166,565
Online Vendor Fees	37,642
Capital Projects	29,838
Undergraduate Financial Aid	324,041
Graduate and Law Financial Aid	90,510
Debt Service	27,565
Invest Syracuse	60,000
Invest Syracuse - Allocated	(21,413)
Administration	243,660
Facilities	78,717
Participation	126,877
<b>Total Expenses</b>	<b>\$1,637,137</b>
<b>Surplus / (Deficit)</b>	<b>\$0</b>