

Fiscal Year 2021 Budget

(In Thousands of Dollars)

	Budget Fiscal Year 2021
CENTER REVENUES:	
Undergraduate Tuition	\$773,948
Graduate and Law tuition	209,626
Auxiliary Direct Revenues	272,424
Sponsored F&A	10,115
Academic Other	21,514
Academic Initiatives	1,482
Grants and Contracts	59,481
Endowment Distributions	17,623
Gifts	32,647
Subvention	121,958
Total Revenues	\$1,520,818
CENTER EXPENSES:	
Salaries	\$331,646
Fringe Benefits	100,731
Operating and Other Expense	170,837
Online Vendor Fees	38,272
Capital Projects	22,420
Undergraduate Financial Aid	295,038
Graduate and Law Financial Aid	75,601
Debt Service	25,321
Invest Syracuse	53,943
Invest Syracuse - Allocated	(14,240)
Administration	219,160
Facilities	80,131
Participation	121,958
Total Expenses	\$1,520,818
Surplus / (Deficit)	\$0
Beginning Carry Forward Balances	\$167,440
Ending Carry Forward Balances	\$167,440