

**Fiscal Year 2020 Budget**  
(In Thousands of Dollars)

	Budget Fiscal Year 2020
<b>CENTER REVENUES:</b>	
Undergraduate Tuition	\$739,887
Graduate and Law tuition	235,997
Auxiliary Direct Revenues	273,143
Sponsored F&A	9,551
Academic Other	21,616
Academic Initiatives	2,218
Grants and Contracts	56,370
Endowment Distributions	16,458
Gifts	33,985
Subvention	121,015
<b>Total Revenues</b>	<b>\$1,510,240</b>
<b>CENTER EXPENSES:</b>	
Faculty Salaries	\$137,952
Other Salaries	198,888
Fringe Benefits	101,938
Operating and Other Expense	187,444
Online Vendor Fees	48,941
Capital Projects	25,780
Undergraduate Financial Aid	274,200
Graduate and Law Financial Aid	74,100
Debt Service	22,380
Invest Syracuse	43,731
Invest Syracuse - Allocated	(9,484)
Administration	210,904
Facilities	72,451
Participation	121,015
<b>Total Expenses</b>	<b>\$1,510,240</b>
<b>Surplus / (Deficit)</b>	<b>\$0</b>
<b>Beginning Carry Forward Balances</b>	<b>\$157,144</b>
<b>Ending Carry Forward Balances</b>	<b>\$157,144</b>